

ORDINANCE NO. **4920**

AN ORDINANCE making an appropriation of \$405,000 to the Jail Renovation and Construction Fund from a loan from the Current Expense Fund; amending Ordinance No. 4597, Sections 73 and 74, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. An amount of \$405,000 is hereby appropriated from a Current Expense Fund loan to the Jail Renovation and Construction Fund for the contract purchase and interest for land associated with jail construction. Interest on the loan will be paid at the current warrant interest rate to become effective on the date of the fund transfer.

SECTION 2. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

Jail Renovation and Construction Fund ~~(\$750,559)~~ \$1,155,559.

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1980 Capital Improvement Budget and Program, amending Ordinance No. 4597, Sections 73 and 74, as amended.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

SECTION 4. The County Council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

INTRODUCED AND READ for the first time this 2nd day of June, 1980.

PASSED this 9th day of June, 1980.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Reams
Chairman

ATTEST:

Jessie M. Amene
DEPUTY Clerk of the Council

APPROVED this 10th day of June, 1980.

Robert W. Gault
King County Executive

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

Project: 002035 Jail Renovation and Construction

Description:

Council District:
CIP Planning Area:

Provide healthful and humane King County Jail/Correctional Facilities by modernizing the existing jail and constructing a new facility to accommodate increases in jail population. See Project Report in the study of improved correctional facilities for King County Washington (October, 1978). The first land acquisition activity will be financed by a loan from the Current Expense Fund. This loan will be paid from a future bond issue.

Project Comparison 1979-1984 vs. 1980-1985

No Changes To Be Abandoned To Be Merged Total Cost Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Unfunded: An estimated \$76.7 million is needed to acquire new King County Jail/Correctional facilities. Acquire third of five parcels.

Project Data:

FUND 000003880 JAIL RENOV & CONST FUND
 DEPARTMENT 0338 ARCHITECTURE-388/JAIL
 FUNCTION 52300 DETENTION/CORRECTION
 SERVICE 52350 FACILITIES
 PROGRAM 52351 JAIL FACILITIES

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)
--------	------------------------------	---------------------	-----------------------------	----------------------------------

-----EXPENDITURE DATA-----

PRELIM ENGINEERING	287,373	100,444		387,817
ACQUISITION			1,155,559	1,155,559
EXPENDITURE TOTALS	287,373	100,444	1,155,559	1,543,376

-----REVENUE SOURCES-----

37214 (A) CONTRBTN-MISC. GRANTS		27,294		27,294
37201 (A) CONT. CURRENT EXPENSE		73,150		73,150
PRIOR YRS REV.	287,373			287,373
REVENUE TOTALS	287,373	100,444		387,817
REVENUE AVAILABLE	100,444	REVENUE PENDING	0	